

UTAH COUNTY SERVICE AREA NO. 7 FISCAL YEAR 2015		2013 ACTUAL	2014 BUDGET	2015 BUDGET	2015 ADJ TO	2015 BUDGET
		ACTUAL	CURRENT	TENTATIVE	TENTATIVE	FINAL
Revenues:						
31XXX	PROPERTY TAXES	\$602,193	\$600,000	\$616,000		\$616,000
32XXX	LICENSES AND PERMITS	\$26,905	\$18,000	\$21,500		\$21,500
34XXX	CHARGES FOR SERVICES	\$31,170	\$28,000	\$27,000		\$27,000
36XXX	MISCELLANEOUS REVENUE	\$9,547	\$5,405	\$5,000		\$5,000
38100	TRANSFER FROM SPECIAL SERVICE AREA 9 (FD 244)	\$250,000	\$250,000	\$250,000		\$250,000
38900	APPROPRIATED FUND BALANCE	\$0	\$66,413	\$0		\$0
Total Revenues:		\$919,815	\$967,818	\$919,500	\$0	\$919,500
Expenditures:						
49211-1XXX	SALARIES AND BENEFITS	\$137,466	\$170,734	\$186,781	\$4,310	\$191,091
49211	MATERIALS, SUPPLIES, AND SERVICES	\$51,222	\$70,802	\$94,720	(\$24,723)	\$69,997
49211-7410	CAPITAL OUTLAY	\$0	\$0	\$0		\$0
49211-9200	CONTRIBUTION TO FUND BALANCE	\$292,106	\$50,000	\$7,999	\$20,413	\$28,412
49211-9500	PAYMENT TO CITIES FOR FIRE PROTECTION	\$439,020	\$676,282	\$630,000		\$630,000
Total Expenditures:		\$919,815	\$967,818	\$919,500	\$0	\$919,500